

**Clifton Campville with Thorpe Constantine Parish Council
Analysis of Variances of Accounting Statements 2019/20**

BOX NO. 2	
Precept or Rates and Levies	
Figure in 2019 column	16,520.00
Figure in 2020 column	17,692.00
Variance (2019 figure less 2018 figure) A positive figure is an increase, a negative figure is a decrease	+1,172.00
Reasons (as many as are applicable)	Amount
	£
Reason 1 – Increase of precept due to tree works Village Green, Chestnut Lane	850.00
Reason 2 – Increase of precept due to increase in some Subscription fees	16.00
Reason 3 – Increase of precept due to special projects fund increase	306.00
BOX NO. 3	
Total other receipts	
Figure in 2019 column	1,304.00
Figure in 2020 column	2,621.00
Variance (2019 figure less 2018 figure) A positive figure is an increase, a negative figure is a decrease	1,317.00
Reasons (as many as are applicable)	Amount
	£
Reason 1 – Increase in VAT claimed back	1,815.00
Reason 2 – No Grant from Staffordshire County Council	-500.00
BOX NO. 6	
All other payments	
Figure in 2019 column	21,016.00
Figure in 2020 column	10,834.00
Variance (2019 figure less 2018 figure) A positive figure is an increase, a negative figure is a decrease	10,182.00
Reasons (as many as are applicable)	
Reason 1 – Speed Activated Signs purchased previous year	-8082.90
Reason 2 – 4 posts for speed signs & associated works purchased previous year	-3103.20
Reason 3 – Extra donation to village hall	1,500.00
Reason 4 – No Grass cutting paid out	-500.00