

**Clifton Campville with Thorpe Constantine Parish Council
Analysis of Variances of Accounting Statements 2017/18**

| | |
|---|---------------|
| BOX NO. 2 Precept or Rates and Levies | |
| Figure in 2017 column | 14,600.00 |
| Figure in 2018 column | 15,600.00 |
| Variance (2018 figure less 2017 figure) A positive figure is an increase, a negative figure is a decrease | +1,000.00 |
| Reasons (as many as are applicable) | Amount |
| | £ |
| Reason 1 – <i>Increase of precept due to reduction of Council Tax Support Grant</i> | 214.00 |
| Reason 2 – <i>Increase of precept towards traffic calming</i> | 786.00 |
| BOX NO. 3 Total other receipts | |
| Figure in 2017 column | 1,685.00 |
| Figure in 2018 column | 1,433.00 |
| Variance (2018 figure less 2017 figure) A positive figure is an increase, a negative figure is a decrease | -252.00 |
| Reasons (as many as are applicable) | Amount |
| | £ |
| Reason 1 – Reduction in Council Tax Support Grant | 214.00 |
| Reason 2 – Reduction of VAT claimed back | 37.00 |
| BOX NO. 6 All other payments | |
| Figure in 2017 column | 9,776.00 |
| Figure in 2018 column | 10,500.00 |
| Variance (2018 figure less 2017 figure) A positive figure is an increase, a negative figure is a decrease | 724.00 |
| Reasons (as many as are applicable) | |
| Reason 1 – Telephone kiosk renovation works | 822.00 |